

Franchise Fee Revenue

Projected Franchise Fee Revenue	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
<i>Agency</i>	<i>Existing</i>	<i>Projected</i>	<i>Projected</i>	<i>Projected</i>
Yountville		\$37,007	\$98,276	\$177,904
St. Helena Rates		\$74,014	\$196,552	\$355,808
Calistoga Rates**		\$59,211	\$157,242	\$284,647
County Zones 3&4 Rates		\$199,838	\$530,691	\$960,682

***Calistoga currently has 6% franchise fee*